Vote 42

Land Reform and Rural Development

Adjusted budget summary

	2025/26				
		Special	Adjustments appropriation		Adjusted
R thousand	Appropriation	appropriation	Decrease	Increase	appropriation
Amount to be appropriated	**9 820 567**	**–**	**(500 298)**	**1 147 802**	**10 468 071**
of which:					
Current payments	5 274 360	–	(500 298)	–	4 774 062
Transfers and subsidies	4 010 148	–	–	958 417	4 968 565
Payments for capital assets	536 059	–	–	189 385	725 444
Executive authority	Minister of Land Reform and Rural Development				
Accounting officer	Director-General of Land Reform and Rural Development				
Website	www.dlrrd.gov.za				

Vote purpose

Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.

Performance

			Annual performance		
Indicator	**Programme**	**MTDP outcome**	**Projected for 2025/26 as published in the 2025 ENE**	**Achieved in the first half of 2025/26 (April to September)**	**Changed target for 2025/26**
Number of hectares allocated per year	Land Reform and Restitution	Outcome 10: Reduced poverty and improved livelihoods	44 000	5 638	–
Number of land claims finalised per year	Land Reform and Restitution		271	69	277[1]
Number of Infrastructure projects completed per year	Rural Development	Outcome 4: Increased infrastructure investment and job creation	33	14	–
Number of young people trained through the national rural youth service corps programme per year	Rural Development	Outcome 1: increased employment and work opportunities	681	591	–

1. Target changed to align with the department's 2025/26 annual performance plan.

Progress

The high achievement on the number of hectares allocated per year was due to allocations from the previous year being settled only in the first half of 2025/26, and no allocations were targeted for the first half of 2025/26. The slow progress by mid-year for the number of restitution claims finalised was due to delays in the submission of beneficiaries' outstanding documents. As a result of oversubscription, by mid-year, the department trained 591 young people through the national youth service corps programme against the annual target of 681.

Adjusted estimates

Programme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments[1]	Total adjustments appropriation	Adjusted appropriation
Administration	1 968 246	–	–	52 937	–	–	–	52 937	2 021 183
Land Administration	792 279	–	–	(9 100)	–	–	–	(9 100)	783 179
Land Reform and Restitution	6 168 362	–	–	214 494	647 504	–	–	861 998	7 030 360
Rural Development	891 680	–	–	(258 331)	–	–	–	(258 331)	633 349
Total	**9 820 567**	**–**	**–**	**–**	**647 504**	**–**	**–**	**647 504**	**10 468 071**
Economic classification									
Current payments	**5 274 360**	**–**	**–**	**(500 298)**	**–**	**–**	**–**	**(500 298)**	**4 774 062**
Compensation of employees	2 743 396	–	–	–	–	–	–	–	2 743 396
Goods and services	2 530 964	–	–	(500 303)	–	–	–	(500 303)	2 030 661
Interest and rent on land	–	–	–	5	–	–	–	5	5
Transfers and subsidies	**4 010 148**	**–**	**–**	**310 913**	**647 504**	**–**	**–**	**958 417**	**4 968 565**
Provinces and municipalities	123 796	–	–	6	–	–	–	6	123 802
Departmental agencies and accounts	1 121 316	–	–	891	–	–	–	891	1 122 207
Foreign governments and international organisations	4 381	–	–	–	–	–	–	–	4 381
Public corporations and private enterprises	910	–	–	(891)	–	–	–	(891)	19
Non-profit institutions	8 733	–	–	–	–	–	–	–	8 733
Households	2 751 012	–	–	310 907	647 504	–	–	958 411	3 709 423
Payments for capital assets	**536 059**	**–**	**–**	**189 385**	**–**	**–**	**–**	**189 385**	**725 444**
Buildings and other fixed structures	77 708	–	–	153 027	–	–	–	153 027	230 735
Machinery and equipment	50 458	–	–	39 547	–	–	–	39 547	90 005
Land and subsoil assets	407 418	–	–	(4 769)	–	–	–	(4 769)	402 649
Software and other intangible assets	475	–	–	1 580	–	–	–	1 580	2 055
Total	**9 820 567**	**–**	**–**	**–**	**647 504**	**–**	**–**	**647 504**	**10 468 071**

1. Other adjustments include the shifting of funds between votes, the shifting of funds within a vote following a function shift, declared unspent funds, significant and unforeseeable economic and financial events, and expenditure of an exceptional nature in terms of section 6(1)(b) of the Appropriation Act (2025).

Programme 1: Administration

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Ministry	46 337	–	–	4 187	–	–	–	4 187	50 524
Department Management	75 302	–	–	(6 716)	–	–	–	(6 716)	68 586
Internal Audit	44 241	–	–	524	–	–	–	524	44 765
Financial Management Services	186 251	–	–	(14 752)	–	–	–	(14 752)	171 499
Corporate Support Services	467 059	–	–	7 073	–	–	–	7 073	474 132
Provincial Operations	560 989	–	–	12 621	–	–	–	12 621	573 610
Office Accommodation	588 067	–	–	50 000	–	–	–	50 000	638 067
Total	**1 968 246**	**–**	**–**	**52 937**	**–**	**–**	**–**	**52 937**	**2 021 183**
Economic classification									
Current payments	**1 947 016**	**–**	**–**	**49 349**	**–**	**–**	**–**	**49 349**	**1 996 365**
Compensation of employees	953 615	–	–	(6 789)	–	–	–	(6 789)	946 826
Goods and services	993 401	–	–	56 133	–	–	–	56 133	1 049 534
Interest and rent on land	–	–	–	5	–	–	–	5	5
Transfers and subsidies	**1 134**	**–**	**–**	**330**	**–**	**–**	**–**	**330**	**1 464**
Provinces and municipalities	99	–	–	–	–	–	–	–	99
Departmental agencies and accounts	–	–	–	891	–	–	–	891	891
Public corporations and private enterprises	909	–	–	(891)	–	–	–	(891)	18
Households	126	–	–	330	–	–	–	330	456
Payments for capital assets	**20 096**	**–**	**–**	**3 258**	**–**	**–**	**–**	**3 258**	**23 354**
Buildings and other fixed structures	64	–	–	–	–	–	–	–	64
Machinery and equipment	19 557	–	–	3 258	–	–	–	3 258	22 815
Software and other intangible assets	475	–	–	–	–	–	–	–	475
Total	**1 968 246**	**–**	**–**	**52 937**	**–**	**–**	**–**	**52 937**	**2 021 183**

Programme 2: Land Administration

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
National Geomatics Management Services	572 080	–	–	12 923	–	–	–	12 923	585 003
Spatial Planning and Land Use	198 415	–	–	(22 023)	–	–	–	(22 023)	176 392
Deeds Registration	1	–	–	–	–	–	–	–	1
South African Council of Planners	8 733	–	–	–	–	–	–	–	8 733
South African Geomatics Council	3 049	–	–	–	–	–	–	–	3 049
Integrated Land Administration	1	–	–	–	–	–	–	–	1
South African Spatial Data Infrastructure	10 000	–	–	–	–	–	–	–	10 000
Total	**792 279**	**–**	**–**	**(9 100)**	**–**	**–**	**–**	**(9 100)**	**783 179**

Programme 2: Land Administration (continued)

Economic classification R thousand	2025/26 Appropriation	Adjustments appropriation Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Current payments	**736 247**	**–**	**–**	**(12 259)**	**–**	**–**	**–**	**(12 259)**	**723 988**
Compensation of employees	591 502	–	–	(10 495)	–	–	–	(10 495)	581 007
Goods and services	144 745	–	–	(1 764)	–	–	–	(1 764)	142 981
Transfers and subsidies	**47 578**	**–**	**–**	**107**	**–**	**–**	**–**	**107**	**47 685**
Provinces and municipalities	22	–	–	6	–	–	–	6	28
Departmental agencies and accounts	3 050	–	–	–	–	–	–	–	3 050
Foreign governments and international organisations	4 381	–	–	–	–	–	–	–	4 381
Non-profit institutions	8 733	–	–	–	–	–	–	–	8 733
Households	31 392	–	–	101	–	–	–	101	31 493
Payments for capital assets	**8 454**	**–**	**–**	**3 052**	**–**	**–**	**–**	**3 052**	**11 506**
Machinery and equipment	8 454	–	–	3 052	–	–	–	3 052	11 506
Total	**792 279**	**–**	**–**	**(9 100)**	**–**	**–**	**–**	**(9 100)**	**783 179**

Programme 3: Land Reform and Restitution

Subprogramme R thousand	2025/26 Appropriation	Adjustments appropriation Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Commission on Restitution of Land Rights	92 851	–	–	(31 067)	–	–	–	(31 067)	61 784
Restitution	3 634 480	–	–	274 420	647 504	–	–	921 924	4 556 404
Land Redistribution and Tenure Reform	1 322 765	–	–	(28 859)	–	–	–	(28 859)	1 293 906
Agricultural Land Holding Account	946 248	–	–	–	–	–	–	–	946 248
Ingonyama Trust Board	22 847	–	–	–	–	–	–	–	22 847
Office of the Valuer-General	149 171	–	–	–	–	–	–	–	149 171
Total	**6 168 362**	**–**	**–**	**214 494**	**647 504**	**–**	**–**	**861 998**	**7 030 360**
Economic classification									
Current payments	**1 739 228**	**–**	**–**	**(98 781)**	**–**	**–**	**–**	**(98 781)**	**1 640 447**
Compensation of employees	1 031 226	–	–	1 015	–	–	–	1 015	1 032 241
Goods and services	708 002	–	–	(99 796)	–	–	–	(99 796)	608 206
Transfers and subsidies	**3 927 514**	**–**	**–**	**310 476**	**647 504**	**–**	**–**	**957 980**	**4 885 494**
Provinces and municipalities	123 675	–	–	–	–	–	–	–	123 675
Departmental agencies and accounts	1 118 266	–	–	–	–	–	–	–	1 118 266
Public corporations and private enterprises	1	–	–	–	–	–	–	–	1
Households	2 685 572	–	–	310 476	647 504	–	–	957 980	3 643 552

Programme 3: Land Reform and Restitution (continued)

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Payments for capital assets	**501 620**	**–**	**–**	**2 799**	**–**	**–**	**–**	**2 799**	**504 419**
Buildings and other fixed structures	77 599	–	–	(24 622)	–	–	–	(24 622)	52 977
Machinery and equipment	16 603	–	–	30 610	–	–	–	30 610	47 213
Land and subsoil assets	407 418	–	–	(4 769)	–	–	–	(4 769)	402 649
Software and other intangible assets	–	–	–	1 580	–	–	–	1 580	1 580
Total	**6 168 362**	**–**	**–**	**214 494**	**647 504**	**–**	**–**	**861 998**	**7 030 360**

Programme 4: Rural Development

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
National Rural Youth Service Corps	182 135	–	–	11 195	–	–	–	11 195	193 330
Rural Infrastructure Development	672 040	–	–	(284 153)	–	–	–	(284 153)	387 887
Technology Research and Development	32 930	–	–	(1 498)	–	–	–	(1 498)	31 432
Rural Development Co-ordination	4 575	–	–	16 125	–	–	–	16 125	20 700
Total	**891 680**	**–**	**–**	**(258 331)**	**–**	**–**	**–**	**(258 331)**	**633 349**
Economic classification									
Current payments	**851 869**	**–**	**–**	**(438 607)**	**–**	**–**	**–**	**(438 607)**	**413 262**
Compensation of employees	167 053	–	–	16 269	–	–	–	16 269	183 322
Goods and services	684 816	–	–	(454 876)	–	–	–	(454 876)	229 940
Transfers and subsidies	**33 922**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**33 922**
Households	33 922	–	–	–	–	–	–	–	33 922
Payments for capital assets	**5 889**	**–**	**–**	**180 276**	**–**	**–**	**–**	**180 276**	**186 165**
Buildings and other fixed structures	45	–	–	177 649	–	–	–	177 649	177 694
Machinery and equipment	5 844	–	–	2 627	–	–	–	2 627	8 471
Total	**891 680**	**–**	**–**	**(258 331)**	**–**	**–**	**–**	**(258 331)**	**633 349**

Details of adjustments to the 2025 ENE

Virements and shifts within the vote

Programmes

1. Administration
2. Land Administration
3. Land Reform and Restitution
4. Rural Development

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 1		**(70 194)**	**Programme 1**		**4 484**
Goods and services	Minor assets	(880)	Machinery and equipment	Audio visual equipment, computer equipment, finance lease, furniture and office equipment, kitchen appliances	880
	Travel and subsistence	(1 807)		Audio visual equipment, computers, finance lease, furniture and office equipment, kitchen appliances	1 807
	Property payments	(60)		Finance lease	60
	Property and operating payments	(97)		Computer equipment, finance lease	97
	Property payments; stationery, printing and office supplies	(209)		Finance lease	209
	Travel and subsistence	(149)		Finance lease	149
	Stationery, printing and office supplies	(56)		Finance lease	56
	Operating leases	(5)	Interest and rent on land	Interest on overdue accounts	5
	Property payments	(38)	Households	Employee social benefits	38
	Travel, venues and facilities	(292)		Employee social benefits	292
Public corporations and private enterprises	Transfers and subsidies: Public corporations[1]	(891)	Departmental agencies and accounts	Agricultural sector education and training authority[1]	891
			Programme 2		**22 341**
Goods and services	Legal services	(15 000)	Goods and services	Travel and subsistence	15 000
	Legal services	(7 341)		Business and advisory services	7 341
			Programme 3		**6 789**
Compensation of employees	Salaries and wages	(6 789)	Compensation of employees	Salaries and wages	6 789
			Programme 4		**36 580**
Goods and services	Legal services	(769)	Goods and services	Travel and subsistence	769
	Legal services	(35 811)		Infrastructure planning services	35 811
Shifts within the programme as a percentage of the programme budget		0.2%			
Virements to other programmes as a percentage of the programme budget		**3.3%**			

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 2		**(34 600)**	**Programme 1**		**20 946**
Goods and services	Business and advisory services, computer services, contractors, infrastructure planning services	(4 541)	Goods and services	Legal services	4 541
	Business and advisory services, computer services, travel and subsistence	(13 605)		Legal services	13 605
	Business and advisory services	(2 800)		Legal services	2 800
			Programme 2		**3 159**
	Minor assets	(25)	Machinery and equipment	Finance lease	25
	Travel and subsistence	(1 352)		Computer equipment, furniture and office equipment, kitchen appliances, survey equipment	1 352
	Travel and subsistence	(1 665)		Transport equipment	1 665
	Property payments	(10)		Kitchen appliances	10
	Travel and subsistence	(3)	Households	Employee social benefits	3
	Consumable supplies; stationery, printing and office supplies; travel and subsistence	(98)		Employee social benefits	98
	Consumable supplies; stationery, printing and office supplies; travel and subsistence	(6)	Provinces and municipalities	Vehicle licences	6
			Programme 3		**4 352**
Compensation of employees	Salaries and wages	(4 352)	Compensation of employees	Salaries and wages	4 352
			Programme 4		**6 143**
	Salaries and wages	(6 143)	Compensation of employees	Salaries and wages	6 143
Shifts within the programme as a percentage of the programme budget		0.4%			
Virements to other programmes as a percentage of the programme budget		**4.0%**			
Programme 3		**(143 452)**	**Programme 1**		**57 521**
Goods and services	Agency and support/outsourced services, business and advisory services, computer services, infrastructure planning services, legal services, travel and subsistence	(11 386)	Goods and services	Legal services	11 386
	Agency and support/outsourced services, business and advisory services, computer services, infrastructure planning services, legal services, travel and subsistence	(14 259)		Legal services	14 259
	Agency and support/outsourced services, business and advisory services, computer services, infrastructure planning services, legal services, travel and subsistence	(31 876)		Legal services	31 876

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 3			**Programme 3**		**75 805**
Goods and services	Venues and facilities	(414)	Households	Employee social benefits	414
	Inventory supplies, legal services, venues and facilities	(28 783)		Land reform/restitution (land purchase and development cost transfer, and recapitalisation and development)	28 783
	Rental and hiring	(3 391)		Land reform/restitution (finance compensation)	3 391
	Venues and facilities	(19)	Machinery and equipment	Audio visual equipment, computer equipment, desktop printing equipment, finance lease	19
	Business and advisory services	(831)		Audio visual equipment, computers, finance lease, lifting and handling equipment, maintenance equipment, office equipment and furniture	831
	Inventory supplies	(4 791)		Computer equipment, desktop printing equipment, farming equipment, finance lease, office furniture, survey equipment	4 791
	Rental and hiring	(445)		Computer equipment, desktop printing equipment, furniture, survey equipment	445
	Contractors	(24 524)		Finance lease, office furniture	24 524
	Venues and facilities	(80)	Software and other intangible assets	Software (MS Office suite)	80
	Business and advisory services	(1 500)		Software (MS Office suite)	1 500
	Business and advisory services	(40)	Buildings and other fixed structures	Inventory supplies	40
	Inventory supplies	(1 094)		Contractors	1 094
	Rental and hiring	(887)		Contractors	887

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
	Contractors	(2 118)	Land and subsoil assets	Land developed	2 118
Buildings and other fixed structures	Contractors[2]	(1)	Households	Employee social benefits[2]	1
Land and subsoil assets	Land developed	(6 887)		Land reform/restitution (finance compensation)	6 887
			Programme 4		**10 126**
Compensation of employees	Salaries and wages	(10 126)	Compensation of employees	Salaries and wages	10 126
Shifts within the programme as a percentage of the programme budget		1.2%			
Virements to other programmes as a percentage of the programme budget		**1.1%**			
Programme 4		**(492 068)**	**Programme 1**		**40 180**
Goods and services	Travel and subsistence	(769)	Goods and services	Legal services	769
	Business and advisory services	(3 600)		Legal services	3 600
	Business and advisory services, infrastructure planning services, travel and subsistence	(35 811)		Legal services	35 811
			Programme 3		**271 000**
	Infrastructure planning services[1]	(271 000)	Households	Land reform/restitution (finance compensation)[1]	271 000
			Programme 4		**180 888**
	Travel and subsistence	(78)	Machinery and equipment	Finance lease	78
	Stationery, printing and office supplies	(1 216)		Computer hardware and system laptop	1 216
	Infrastructure planning services[1]	(1 170)	Machinery and equipment	Computers	1 170
	Training and development	(163)		Audio visual equipment, computer equipment, finance lease	163
	Infrastructure planning services[1]	(14 761)	Buildings and other fixed structures	Contractors	14 761
	Infrastructure planning services[1]	(22 674)		Contractors	22 674
	Business and advisory services, infrastructure planning services	(140 520)		Contractors	140 520
Buildings and other fixed structures	Contractors	(306)	Goods and services	Travel and subsistence	306
Shifts within the programme as a percentage of the programme budget		20.3%			
Virements to other programmes as a percentage of the programme budget		**34.9%**			
Total		**(740 314)**			**740 314**

1. Only Parliament may approve this virement.
2. National Treasury approval has been obtained.

Rollovers – R647.504 million

Programme 3: Land Reform and Restitution

R647.504 million is rolled over to settle an outstanding court order regarding restitution claims in KwaZulu-Natal.

Expenditure outcome for 2024/25 and actual expenditure for 2025/26

Programme	2024/25					2025/26			
		Outcome						Actual expenditure	
R thousand	Adjusted appropriation	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted appropriation	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted appropriation
Administration	1 852 676	1 720 283	92.9	2 052 737	110.8	2 021 183	19.3	1 869 577	92.5
Land Administration	738 586	337 331	45.7	714 075	96.7	783 179	7.5	252 529	32.2
Land Reform and Restitution	5 701 229	2 867 136	50.3	4 806 257	84.3	7 030 360	67.2	1 798 083	25.6
Rural Development	789 712	324 723	41.1	590 154	74.7	633 349	6.1	145 096	22.9
Total	**9 082 203**	**5 249 473**	**57.8**	**8 163 223**	**89.9**	**10 468 071**	**100.0**	**4 065 285**	**38.8**
Economic classification									
Current payments	**4 532 628**	**1 372 137**	**30.3**	**4 223 733**	**93.2**	**4 774 062**	**45.6**	**2 747 055**	**57.5**
Compensation of employees	2 565 751	1 019 402	39.7	2 556 059	99.6	2 743 396	26.2	1 794 551	65.4
Goods and services	1 966 877	352 735	17.9	1 667 470	84.8	2 030 661	19.4	946 520	46.6
Interest and rent on land	–	–	–	204	–	5	0.0	5 984	119 680.0
Transfers and subsidies	**3 661 045**	**3 045 959**	**83.2**	**2 867 193**	**78.3**	**4 968 565**	**47.5**	**1 054 019**	**21.2**
Provinces and municipalities	93 784	522 512	557.1	230 931	246.2	123 802	1.2	28 877	23.3
Departmental agencies and accounts	1 024 069	705 786	68.9	1 024 978	100.1	1 122 207	10.7	636 768	56.7
Foreign governments and international organisations	3 395	607	17.9	3 863	113.8	4 381	0.0	629	14.4
Public corporations and private enterprises	872	–	–	–	–	19	0.0	13	68.4
Non-profit institutions	8 530	2 132	25.0	6 397	75.0	8 733	0.1	4 316	49.4
Households	2 530 395	1 814 922	71.7	1 601 024	63.3	3 709 423	35.4	383 416	10.3
Payments for capital assets	**888 530**	**831 377**	**93.6**	**1 066 734**	**120.1**	**725 444**	**6.9**	**264 211**	**36.4**
Buildings and other fixed structures	396 533	133 516	33.7	265 035	66.8	230 735	2.2	40 409	17.5
Machinery and equipment	56 561	9 232	16.3	74 517	131.7	90 005	0.9	21 061	23.4
Heritage assets	20 000	14 081	70.4	1 834	9.2	–	–	–	–
Land and subsoil assets	415 034	674 548	162.5	725 348	174.8	402 649	3.8	202 741	50.4
Software and other intangible assets	402	–	–	–	–	2 055	0.0	–	–
Payments for financial assets	**–**	**–**	**–**	**5 563**	**–**	**–**	**–**	**–**	**–**
Total	**9 082 203**	**5 249 473**	**57.8**	**8 163 223**	**89.9**	**10 468 071**	**100.0**	**4 065 285**	**38.8**

Expenditure trends

Total expenditure in 2024/25 was R8.2 billion, 89.9 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2024/25 was R5.2 billion, 57.8 per cent of the adjusted appropriation, whereas expenditure in the first half of 2025/26 was R4.1 billion, 38.8 per cent of the adjusted appropriation of R10.5 billion. Compared to the first half of 2024/25, expenditure over the same period in 2025/26 decreased by R1.2 billion, 22.6 per cent. This was mainly due to: persistent delays in key operational areas, including the suspension of the payment method for land claim settlements; rejection of valuation offers by sellers in the land acquisition process; and implementation challenges in rural development projects, such as contractor issues, cashflow constraints, occupational health and safety concerns, and late compliance documentation. There were also setbacks during the period due to delays in executing the spatial planning and land use management project, which exacerbated the overall expenditure shortfall compared to the previous year.

Departmental receipts

	2024/25					2025/26				
		Outcome							Actual receipts	
R thousand	Adjusted estimate	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted estimate	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted estimate	Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted estimate
Departmental receipts	**100 322**	**53 617**	**53.4**	**83 721**	**83.5**	**79 817**	**33 528**	**100.0**	**17 207**	**51.3**
Sales of goods and services produced by the department	15 194	8 575	56.4	15 876	104.5	18 333	16 163	48.2	8 565	53.0
Sales of scrap, waste, arms and other used current goods	1	–	–	26	2 600.0	2	2	0.0	–	–
Transfers received	3	41	1 366.7	205	6 833.3	4	4	0.0	–	–
Interest, dividends and rent on land	42 593	29 581	69.5	38 099	89.4	33 180	12 232	36.5	6 084	49.7
Sales of capital assets	266	–	–	1 393	523.7	280	280	0.8	–	–
Transactions in financial assets and liabilities	42 265	15 420	36.5	28 122	66.5	28 018	4 847	14.5	2 558	52.8
Total	**100 322**	**53 617**	**53.4**	**83 721**	**83.5**	**79 817**	**33 528**	**100.0**	**17 207**	**51.3**

Revenue trends

Mid-year revenue in 2024/25 was R53.6 million, 53.4 per cent of the adjusted estimate, whereas revenue in the first half of 2025/26 was R17.2 million, 51.3 per cent of the adjusted estimate of R33.5 million. Compared to the first half of 2024/25, revenue over the same period in 2025/26 decreased by R36.4 million, 67.9 per cent. This was mainly due to lower collections from interest income and financial transactions involving assets and liabilities.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Administration									
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
Current	**–**	**–**	**–**	**891**	**–**	**–**	**–**	**891**	**891**
Primary Agriculture Sector Education and Training Authority	–	–	–	891	–	–	–	891	891
Public corporations and private enterprises									
Public corporations									
Other transfers									
Current	**909**	**–**	**–**	**(891)**	**–**	**–**	**–**	**(891)**	**18**
Communication licences	909	–	–	(891)	–	–	–	(891)	18

Summary of changes to transfers and subsidies per programme (continued)

		2025/26							
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Households									
Social benefits									
Current	**126**	**–**	**–**	**330**	**–**	**–**	**–**	**330**	**456**
Employee social benefits	126	–	–	330	–	–	–	330	456
Land Administration									
Provinces and municipalities									
Provinces									
Provincial agencies and funds									
Current	**22**	**–**	**–**	**6**	**–**	**–**	**–**	**6**	**28**
Vehicle licences	22	–	–	6	–	–	–	6	28
Households									
Social benefits									
Current	**565**	**–**	**–**	**101**	**–**	**–**	**–**	**101**	**666**
Employee social benefits	565	–	–	101	–	–	–	101	666
Land Reform and Restitution									
Households									
Social benefits									
Current	**425**	**–**	**–**	**1 569**	**–**	**–**	**–**	**1 569**	**1 994**
Employee social benefits	425	–	–	1 569	–	–	–	1 569	1 994
Households									
Other transfers to households									
Current	**2 685 043**	**–**	**–**	**308 907**	**647 504**	**–**	**–**	**956 411**	**3 641 454**
Restitution grants	2 510 169	–	–	269 846	647 504	–	–	917 350	3 427 519
Land reform grants: Land redistribution payments	174 874	–	–	39 061	–	–	–	39 061	213 935